

Appendix 7

Major New Build Schemes

Appendix 7 - Major New Build Schemes over £1m

Name of Scheme	Total Scheme Cost £,000	Previous Years Expenditure £,000	Final 2024-25 £,000	Estimate 2025-26 £,000	Estimate 2026-27 £,000	Estimate 2027-28 £,000	Estimate 2028-29 £,000
NPH0100 Castle Street	5,895	3,853	1,896	146	-	-	-
NPH0011 Roof Gardens	7,646	3,354	1,681	2,611	-	-	-
NPH0055 Belgrave House / Clock House	14,024	2,315	483	11,226	-	-	-
NPH0068 Ringway (3), Briar Hill	1,622	593	1,029	-	-	-	-
NPH0076 New Southbridge Road	5,698	4,441	1,218	39	-	-	-
NPH0082 Avenue Campus	31,480	5,762	-	25,719	-	-	-
NPH0083 Montague Crescent, Duston	2,437	776	1,661	-	-	-	-
NPH0097 Ecton Brook Care Home	5,629	82	5,405	142	-	-	-
NPH0098 Harefield Road, Blackthorn	2,671	175	2,212	285	-	-	-
NPH0108 Riverside - Ground Floor	1,360	407	954	-	-	-	-
NPH0109 Ex-Servicemen's Club -Sheep Street	10,303	-	6,814	3,489	-	-	-
New Build Pool	-	-	1,729	9,193	20,930	23,695	23,970
Total	88,764	21,757	25,081	52,849	20,930	23,695	23,970